



DAY-BY-DAY FINANCIAL MANAGEMENT FOR COST-CENTRE MANAGERS

COURSE OVERVIEW

OVERVIEW

This course is designed for anyone who needs to manage a team of people and/or functional resources and understand the connections between operational decisions and financial outcomes, particularly expense levels.

STANDARD DURATION

1 day

COURSE CONTENT

- What is accrual accounting?
- Why do organisations use it?
- How accrual accounting can sink or save a manager
- Accrual implications for budgeting
- Hot button "day-to-day" financial management issues for managers
- Controllable V Non Controllable expenses and what it means for your accountability
- The Variance Reporting Process - an accountability framework
- Typical Formats and Content of Variance Reporting
- Looking Forward as well as Backward
- An intelligent approach to commentary and analysis on variances
- Knowing your audience and their priorities
- Causal factors with budget variances and corrective action
- Volume V Price variances in manufacturing and other "product" contexts
- Full Year Implications - timing V permanent variances
- Variance Reporting in the Public sector

WHO IS THIS COURSE SUITABLE FOR?

- CEOs and executive staff from non-financial backgrounds
- Senior managers and operational managers in private, government and not-for-profit sectors
- Any operational or specialist staff members with budgeting or reporting responsibilities
- Project and program managers
- Business owners



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TAILORED SHORT TRAINING COURSES

If you would like a tailored version of Finance for non-financial managers short training course we can use your own financial statements and your own business model as examples and your own particular "finance language".

Panache can also generate tailored one day or two day training courses for your staff, based on your training specific needs.

TRAINING COURSE LOCATIONS

We can deliver this course for a group at your organisation. Onsite training courses available across Australian metro areas and regional Victoria.

If you are interested in public courses please contact us to register your interest and we will notify you of upcoming course dates.

PANACHE TRAINING AND CONSULTING

The team at Panache Training and Consulting has been involved in the development and delivery of training programs across workplace and academic environments for over 14 years

We specialise in customised short courses, training and consulting services in financial management, financial acumen, finance fundamentals, accounting basics and finance for non-financial managers

FEES, BOOKINGS AND ENQUIRIES

Please contact Panache Training and Consulting
By phone on +61 401 143 990
or by email to info@panachetraining.com.au



FACILITATOR

Lindsay Dewberry is a long standing CPA with extensive business and finance experience, gained over 21 years, particularly within the financial services industry. He held many management and specialist roles within his early career spanning retail banking, retail product marketing, network development and electronic banking services.

"There is a quote from Albert Einstein that is something like: 'Those who can communicate something simply know their subject very well'. You did that for me today. Thank you!"
